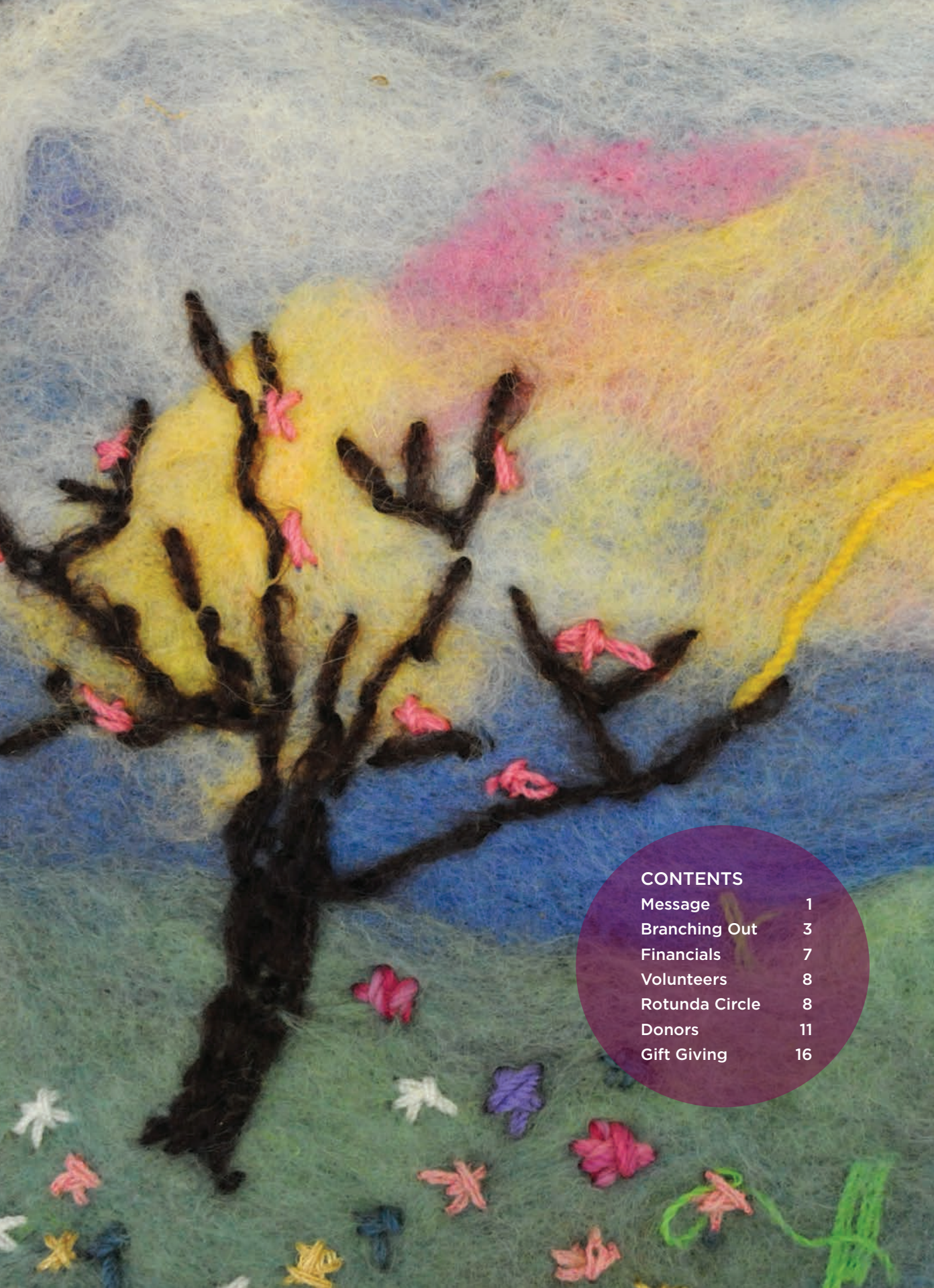




**OVERBROOK**  
SCHOOL FOR THE BLIND



# **Branching** **Out** 2014-2015 ANNUAL REPORT



## CONTENTS

Message	1
Branching Out	3
Financials	7
Volunteers	8
Rotunda Circle	8
Donors	11
Gift Giving	16



**Dear Friends:**

**We are delighted to convey that 2014-2015 was another banner year for OSB.**

In addition to our enrollment being strong, we also launched a five-year strategic plan, enhanced education programs, and exceeded fundraising goals.

Programmatically, 2014-2015 marked the expansion of the OSB Technology Program, the spread of our itinerant services to schools in multiple communities, and the increase in external partnerships that made a true and lasting difference in the lives of our young people. These are just some of the initiatives stemming from our strategic plan. Our campus is also undergoing a stunning face-lift with new tiles and stucco on the main building and upgraded internal and external lighting.

While Overbrook School for the Blind may be blossoming in different directions, our roots remain the same. We will continue to elevate and enrich the lives of students who are visually impaired, and those who have additional challenges as well. Our strength rests on a foundation of challenging academics that inspire each student's capabilities, a caring and engaged community, and decades of support.

OSB continues to thrive and grow thanks to continued support from alumni, parents, faculty, staff, and friends of the school, coupled with careful financial management of the school's endowed funds. Your investment in our school supports the incredible faculty and enriches the experience of all of our students, from our youngest babies to our School to Work learners.


We thank all who have supported the school and look forward to building upon last year's strong momentum.

**Gerald Kitzhoffer**  
OSB Executive Director  
and CEO

**Warwick S. Wheeler**  
President of the  
Board of Trustees







# Strong roots. A nurturing environment. And branches that reach out toward future possibilities.

Since 1832, Overbrook School for the Blind has planted the seeds for its students by providing comprehensive support at every age and ability. We've stood tall in our pursuit to develop and deliver education that enhances the options available for people with visual impairments and other challenges. And after all of these years, we continue to grow in a changing environment by uncovering new resources to help our students blossom and flourish.

We're branching out...and growing fresh ideas to elevate and enrich our work in the classrooms, on campus, and in our community.







## We encourage each student to sprout up to their full potential.

At Overbrook School for the Blind, we strive to educate the whole child, and our faculty of Teachers of the Visually Impaired — true experts on how visual impairment affects a child’s learning and development — employ an entire related services team for students in the areas of Occupational Therapy, Physical Therapy, Speech and Language Therapy, Orientation and Mobility, Counseling, and Audiology.

All of the educational programs at OSB focus on the National Agenda’s Expanded Core Curriculum in which skills such as braille, orientation and mobility, social skills, life skills, and communication, are emphasized so that students with vision loss can live as active and independent members of their communities.

A crucial ingredient of the Expanded Core Curriculum is technology. This year, OSB hired its first-ever Technology Coordinator to expand the OSB Technology Program, an initiative to review and remain up-to-date on new technology, including devices (mainstream, specialized, Augmentative and Alternative Communication), and training. Our classrooms are outfitted with a multitude of high-tech solutions so that teachers can blend assistive technology into daily living skills instruction.

We strongly believe that by focusing on the Expanded Core Curriculum — coupled with the right technology tools and training — students with visual impairments can further their education and select a career path of their choice.

## We're getting our hands dirty.

This year, the OSB Edible Orchard was planted by a team of volunteers along the walking trail from the front gate to White Hall. A variety of fig, chestnut, apple, pear, plum, and cherry trees now dot the landscape, and a small garden of berries has been placed along one side of the pathway. A pollinator garden of lemon balm, purple coneflower, and aster has been planted to attract bees.

The fruit from the orchard and the vegetables from the garden boxes support our popular Farmers Market and Farm to Table Program, and the produce is consumed in the lunchroom by students and staff. Students who are interested in gardening can learn how to maintain the beds, and assist with the retail work of the Farmers Market, thereby practicing employment skills.

Designs for a fully accessible and adaptive greenhouse to come in the Spring of 2017 on the north side of campus are being considered. Offering a rich sensory experience, the OSB Greenhouse will teach students how to identify the shapes, smells, and textures of various plant life, and how to care for them. An ideal environment for collaborative learning, the OSB Greenhouse will provide space for planting and practicing science studies, and students will one day sell herbs, flowers, and vegetables, for experience with retail work. With greater access for wheelchair users and with features ideally suited to gardeners with disabilities, the OSB Greenhouse will provide a creative and therapeutic outlet for our students.





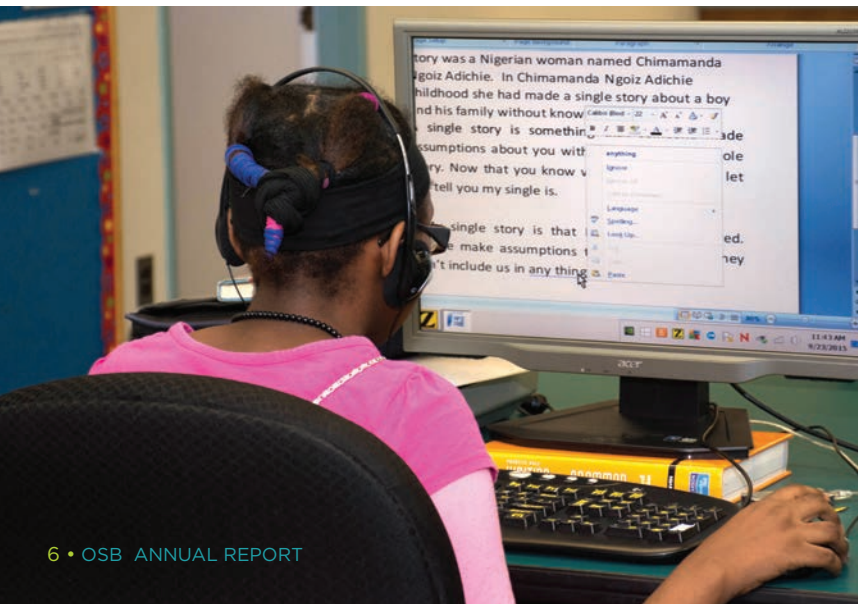
## We're digging in to plant a better tomorrow.

In 2015, Overbrook School for the Blind adopted a new strategic plan that will guide us through the year 2020. The planning process helped us identify our most important needs and renewed the focus on our programs, personnel, facilities, technology, and funding.

This blueprint will help us strengthen the delivery of our comprehensive services, and develop and support our faculty and staff. We will continue to focus on collaborating with stakeholders and cultivating external partnerships to build our effectiveness and visibility in the community. The list of these partnerships continues to grow. In the past year, we have:

- Increased our itinerant services for school age students at charter schools and an approved private school
- Joined with The Philadelphia Orchard Project and the Hands On Gardeners of the Associated Services for the Blind and Visually Impaired to beautify our campus.
- Installed an on-site Flash Media Lab with the help of WHY-TV12 that will teach OSB students media production and literacy
- Partnered with Comcast to bring the company's new X1 Platform — which was installed on campus in White Hall and the Library — to people with visual disabilities
- Connected with schools in our community like Villanova University and the Baldwin School to develop Peer Interaction Programs
- Worked with local businesses like The Lighthouse Café, Ricklin's Hardware Store, Overbrook Presbyterian Church Day Care Center, Walgreen's, Easter Seals, and Giant Grocery Store, to identify internship and employment opportunities for our students so that they may develop the skills necessary for workplace success

The classroom is only one of the places that education happens at Overbrook School for the Blind. Learning to work with others, and contribute to the greater community, helps each child blossom from the inside out.







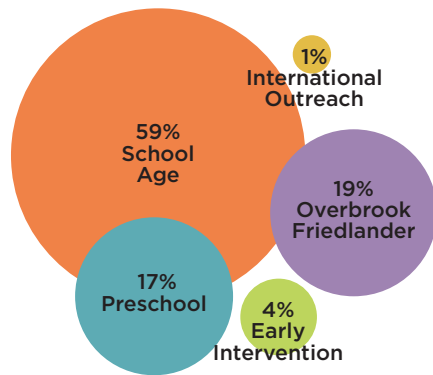
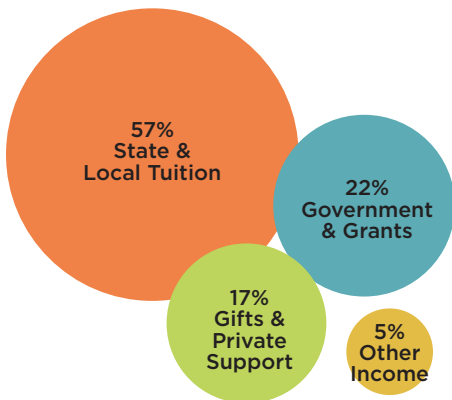
## 2014 – 2015 Financial Review

### OPERATING REVENUES

State & Local Tuition	\$15,771,200
Government & Grants	\$ 6,039,600
Gifts & Private Support	\$ 4,793,300
Other Income	\$ 1,273,400
<b>Total</b>	<b>\$27,877,500</b>

### OPERATING EXPENSES

Early Intervention	\$ 1,188,100
Preschool	\$ 4,786,500
School Age	\$16,460,800
International Outreach	\$ 247,200
Overbrook Friedlander	\$ 5,194,900
<b>Total</b>	<b>\$27,877,500</b>



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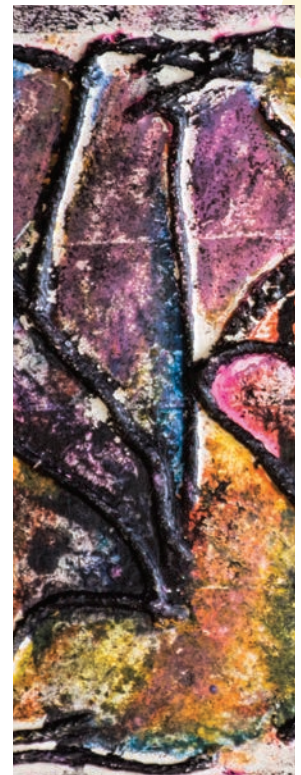
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Overbrook School for the Blind is a private, non-profit educational organization that qualifies for tax-exempt contributions. There are many ways for individuals, organizations, and corporations to support the school and its programs, including:

- A gift of cash made either directly or designated to the school through other agencies, such as the United Way or the Combined Federal Campaign. Overbrook's number with the United Way of Southeastern Pennsylvania is 00816
- A gift of cash, if made by an individual, may also qualify for a matching gift from the donor's employer
- A gift in memory of a relative or a friend
- In-kind gifts of services, goods, equipment, or property
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- A gift of a life insurance policy, designating the school as beneficiary
- A charitable gift annuity, which in addition to helping the school, provides the donor or a designee with a regular stream of income
- A gift by will. Those who wish to make a personal bequest to the school may use the following language:

"I hereby give, devise, and bequeath to Overbrook School for the Blind, a corporation duly organized and existing under the laws of the Commonwealth of Pennsylvania, the sum of \_\_\_ dollars (\$\_\_\_). I direct that this sum be applied to the general uses and purposes of the corporation under the direction of its Board of Managers."

For additional information about methods of giving and other ways of supporting the school, please visit the support section of [www.obs.org](http://www.obs.org) or contact:

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Overbrook School for the Blind  
6333 Malvern Avenue  
Philadelphia, PA 19151  
Tel: 215.877.0313, ext. 264  
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### MISSION

The mission of Overbrook School for the Blind is to develop and deliver education that enhances the options available for persons with visual impairments including other challenges so that they have the greatest opportunity to experience active and fulfilling lives.

### VISION

The vision of Overbrook School for the Blind is to inspire individuals with visual impairments including other challenges to achieve their highest potential; share our culture that embraces their abilities; be a dynamic and leading educational organization; and use our expertise to positively influence our students families partners and peers, nationally regionally and internationally.



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